

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	ARP-Homeless Children & Youth (HCY) Part II		
Report Prepared By:	Lisa J. Weeks, Business Manager		
Agency Name:	Oneonta City School District		
Mailing Address:	31 Center Street		
	Street		
	Oneonta	NY	13820
	City	State	Zip Code
Telephone # of Report Preparer:	607-433-8200, ext 1303		County: Otsego
E-mail Address:	lweeks@oneontacsd.org		
Project Funding Dates:	3/13/2020		9/30/2024
	Start		End

Received
MAR 28 2022
Office of Accountability

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$5,250
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Tutor for Homeless Student (2021-2022)	1.00	\$25/hr x 2 hrs/day x 25 days	\$1,250
Tutor for Homeless Students (2022-2023)	1.00	\$25/hr x 2 hrs/day x 40 days	\$2,000
Tutor for Homeless Students (2023-2024)	1.00	\$20/hr x 2 hrs/day x 40 days	\$2,000

PURCHASED SERVICES

Subtotal - Code 40

\$3,296

Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Transportation for Homeless Student staying outside the district to attend tutoring provided by District	Durham School Services	Driver \$32.96/hr. x 4 hrs per day x 25 days	\$3,296

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$2,431
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Diesel for district owned bus	74.2 miles/day x 25 days=1,855 miles	0.585/mile (IRS Rate)	\$1,085
Store cards to provide Hygiene items and clothing to Homeless Youth	5.00	\$200.00	\$1,000
Educational Supplies for Homeless Students	5.00	\$70 per student	\$346

Employee Benefits		
Subtotal - Code 80		\$481
Benefit		Proposed Expenditure
Social Security (7.65%)		\$402
Retirement	New York State Teachers (9.8%)	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation (1.5%)		\$79
Unemployment Insurance		
Other(Identify)		
Dental		
Life Insurance		

CF121
 ENTRY DATE 05/27/22
 PROJECT 5218212410
 SED CODE 471400010000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP HOMELESS II
 ONEONTA CITY SD

RUN DATE 05/27/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	5,250.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24
PURCH SERVICES	40	3,296.00	AMENDMENT #	
SUPP & MATERIAL	45	2,431.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	481.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	1.6
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
521821	11,458.00	2,291.00	9,167.00
521820	0.00	0.00	0.00
521819	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	11,458.00	2,291.00	9,167.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	05/13/22	05/26/22	CONTRACT
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
052722	573166F	INIT	000	05/22	01	2,291.00	521821	051322		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$5,250
Support Staff Salaries	16	
Purchased Services	40	\$3,296
Supplies and Materials	45	\$2,431
Travel Expenses	46	
Employee Benefits	80	\$481
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$11,458

Agency Code:

471400010000

Project #:

5218-21-2410

Contract #:

Agency Name:

Oneonta City School District

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

3/24/2022

Date



Signature

Thomas F. Brindley, Superintendent

Name and Title of Chief Administrative Officer

Fiscal Year**First Payment****Line #**

Voucher #

First Payment

BEDS Code 471400010000**BUDGET NARRATIVE****** MUST BE SUBMITTED WITH EACH BUDGET IN THIS CONSOLIDATED APPLICATION UPDATE**

If Transferability is used for 2010-11, the Transferability Form must be submitted online and a hard copy must be submitted with the budget narrative to expedite the review of the FS-10.

Additionally, on the Budget Narrative and FS-10, please indicate the amount of funds to be included under transferability in the budget categories and the Title where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE. 35 - \$15,000

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 Professional Salaries	\$5,250-District provides tutoring services as needed for academic support to a struggling Homeless student. Tutoring is provided in district. District will continue to provide this targeted support to homeless students as needed.
Code 16 Support Staff Salaries	
Code 40 Purchased Services	\$3,296-District contracts with Durham Student Services to provide transportation. Currently we have a homeless student who is "residing" outside the district until permanent housing can be secured in district. District is contracting with Durham to provide round trip transportation in order for the student to attend tutoring services.
Code 45 Supplies and Materials	<p>\$1,085-District purchases diesel for district owned by contractor driven buses. Diesel purchase is for bus transporting homeless student located out of district to in-district tutoring services.</p> <p>\$1,000-We currently have 5 students designated as homeless. Counselors and Building principals are involved with students and will address needs for clothes and hygiene items as needed.</p> <p>\$70-Identified Homeless students will be provided with educational supplies, including books and technology as needed to succeed in their academic program. These needs will be addressed as they arise.</p>
Code 46 Travel Expenses	
Code 80 Employee Benefits	\$481-Payroll benefits (FICA and workers compensation) on tutoring wages.